

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2008 Management Plan	FY2008 HCS CSSB 221 final Supplemental - FINAL SB 256 Ch 11	- FY2008 Supp wVeto	FY2009 Governor Amended FINAL	FY2009 Conference Committee	FY2009 Conference Committee less vetoes	FY2009 Conference Committee less vetoes	vs FY2009 Conference Committee less vetoes
Military & Veterans Affairs								
Office of the Commissioner	3,301.7	112.8	0.0	4,015.2	4,015.2	4,015.2	0.0	0.0%
Homeland Security & Emerg Mg	6,005.8	132.3	0.0	6,672.6	6,672.6	6,672.6	0.0	0.0%
Local Emergency Planning Comr	300.0	0.0	0.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	811.1	22.4	0.0	847.8	847.8	847.8	0.0	0.0%
Army Guard Facilities Maint.	11,815.4	81.3	0.0	11,667.6	11,653.1	11,653.1	0.0	0.0%
Air Guard Facilities Maint.	6,590.1	46.6	0.0	6,598.4	6,581.3	6,581.3	0.0	0.0%
Alaska Military Youth Academy	9,732.7	227.0	0.0	10,526.1	10,519.5	10,519.5	0.0	0.0%
Veterans' Services	940.0	7.5	0.0	953.1	983.1	983.1	0.0	0.0%
Emerg Communications	998.7	40.5	0.0	2,293.0	2,292.2	2,292.2	0.0	0.0%
State Active Duty	325.0	0.0	0.0	325.0	325.0	325.0	0.0	0.0%
RDU Total:	40,820.5	670.4	0.0	44,198.8	44,189.8	44,189.8	0.0	0.0%
Alaska National Guard Benefits								
Educational Benefits	408.5	0.0	0.0	408.5	408.5	408.5	0.0	0.0%
Retirement Benefits	1,737.4	0.0	0.0	2,473.3	750.8	750.8	0.0	0.0%
RDU Total:	2,145.9	0.0	0.0	2,881.8	1,159.3	1,159.3	0.0	0.0%
General Funds:	12,324.5	242.2	0.0	13,020.9	11,312.6	11,312.6	0.0	0.0%
Federal Funds:	20,336.2	231.1	0.0	21,264.6	21,242.4	21,242.4	0.0	0.0%
Other Funds:	10,305.7	197.1	0.0	12,795.1	12,794.1	12,794.1	0.0	0.0%
Total Funds:	42,966.4	670.4	0.0	47,080.6	45,349.1	45,349.1	0.0	0.0%
Permanent Full Time:	284	0	0	283	283	283	0	0.0%
Permanent Part Time:	2	0	0	2	2	2	0	0.0%
Non Permanent:	1	0	0	1	1	1	0	0.0%
Total Positions:	287	0	0	286	286	286	0	0.0%